

NATIONAL INSTITUTES OF HEALTH
National Institute on Deafness and Other Communication Disorders

Budget Mechanism - Total

MECHANISM	FY 2003		FY 2004		FY 2005	
	Actual		Final Conference		Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	640	\$183,386,000	668	\$196,091,000	683	\$211,264,000
Administrative supplements	(98)	4,497,000	(27)	1,202,000	(27)	1,256,000
Full funded	8	902,000	9	1,000,000	9	1,010,000
Single year	236	66,478,000	224	65,275,000	189	55,757,000
Renewal	81	27,833,000	77	27,330,000	65	23,331,000
New	154	38,522,000	146	37,820,000	123	32,300,000
Supplements	1	123,000	1	125,000	1	126,000
Subtotal, competing	244	67,380,000	233	66,275,000	198	56,767,000
Subtotal, RPGs	884	255,263,000	901	263,568,000	881	269,287,000
SBIR/STTR	43	8,351,000	46	9,100,000	47	9,300,000
Subtotal, RPGs	927	263,614,000	947	272,668,000	928	278,587,000
Research Centers:						
Specialized/comprehensive	25	20,795,000	25	21,184,000	25	21,702,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	164,000	0	250,000
Comparative medicine	0	100,000	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	25	20,895,000	25	21,348,000	25	21,952,000
Other Research:						
Research careers	38	6,164,000	41	6,674,000	42	6,801,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	448,000	0	7,000	0	9,000
Minority biomedical research support	0	0	0	0	0	0
Other	19	1,908,000	20	1,969,000	21	2,037,000
Subtotal, Other Research	57	8,520,000	61	8,650,000	63	8,847,000
Total Research Grants	1,009	293,029,000	1,033	302,666,000	1,016	309,386,000
Research Training:	FTEs		FTEs		FTEs	
Individual awards	146	5,426,000	147	5,700,000	147	5,700,000
Institutional awards	196	8,140,000	187	8,006,000	190	8,158,000
Total, Training	342	13,566,000	334	13,706,000	337	13,858,000
Research & development contracts (SBIR/STTR)	54 (0)	17,259,000 (0)	55 (0)	17,937,000 (0)	56 (0)	20,763,000 (0)
Intramural research	<u>FTEs</u> 82	31,520,000	<u>FTEs</u> 79	32,435,000	<u>FTEs</u> 79	33,446,000
Research management and support	83	14,701,000	74	15,202,000	74	16,054,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIDCD	165	370,075,000	153	381,946,000	153	393,507,000
(RoadMap Support)		(0)		(1,312,000)		(2,478,000)
(Clinical Trials)		(2,805,000)		(3,450,000)		(3,550,000)